

**VIRGINIA ASSOCIATION OF RESOURCE CONSERVATION AND DEVELOPMENT COUNCILS'
FY 2011 EXPENSE REPORT**

	4/18/2011	FY 2011	
MEETINGS - TRAVEL	Actual	Budget	Variance
2011 Southeast Assoc Mtg Chairman's Travel	\$0.00	\$1,400.00	\$1,400.00
National Legis. Forum (Half Cost share with Council rep)	\$494.63	\$500.00	\$5.37
VA Association Chairman's Fall/Spring Meeting attendance	\$150.00	\$500.00	\$350.00
VARCDC Travel Fund for other meetings (VA Rural Council Meetings)	\$0.00	\$510.00	\$510.00
VARCDC Forestry Committee Travel	\$0.00	\$200.00	\$200.00
Total Travel and Meeting Expenses	\$644.63	\$3,110.00	\$2,465.37
OFFICE and COMMITTEE EXPENSES:			
Office Supplies/Postage (include all committee mailings)	\$0.00	\$250.00	\$250.00
Awards Committee (plaques, engraving)	\$0.00	\$150.00	\$150.00
Awards Committee (honoree travel to State Assn meeting)	\$0.00	\$400.00	\$400.00
Public Relations: Exhibit Update, Fees & Shipping	\$0.00	\$500.00	\$500.00
PR: VARCDC Annual Report	\$0.00	\$250.00	\$250.00
VARCDC Discretionary Fund (Corp Regis Fee, Web Exp)	\$132.40	\$340.00	\$207.60
Total Office/Committee Expenses	\$132.40	\$1,890.00	\$1,757.60
TOTAL EXPENSES	\$777.03	\$5,000.00	\$4,222.97

**VIRGINIA ASSOCIATION OF RESOURCE CONSERVATION AND DEVELOPMENT COUNCILS'
FY 2011 INCOME REPORT**

		4/18/2011	FY 2011
<i>R C & D Councils' Dues:</i>		Actual	Budget
	Black Diamond	\$0.00	\$575.00
	Eastern Shore	\$575.00	\$575.00
	New River-Highlands	\$575.00	\$575.00
	Old Dominion	\$0.00	\$575.00
	Shenandoah	\$575.00	\$575.00
	South Centré Corridors	\$575.00	\$575.00
	South Hampton Roads	\$575.00	\$575.00
	Tidewater	\$0.00	\$575.00
	<i>TOTAL DUES FROM RC&D COUNCILS</i>	\$2,875.00	\$4,600.00
 Other Income:			
	2010 Silent Auction Income	\$0.00	\$300.00
	2010 Fall Meeting Income	\$0.00	\$100.00
		\$0.00	\$400.00
	 TOTAL INCOME	 \$2,875.00	 \$5,000.00